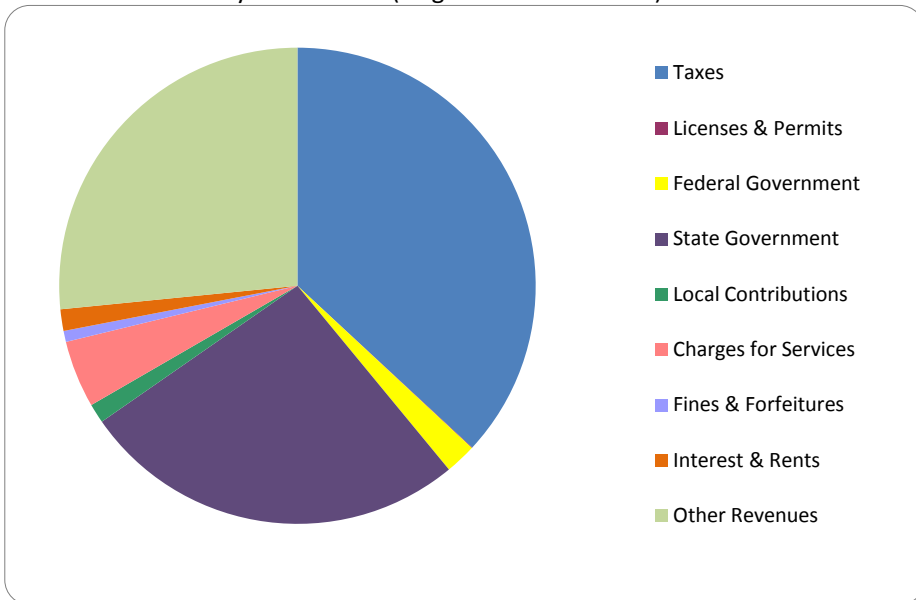


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Eaton Rapids (23-2020)

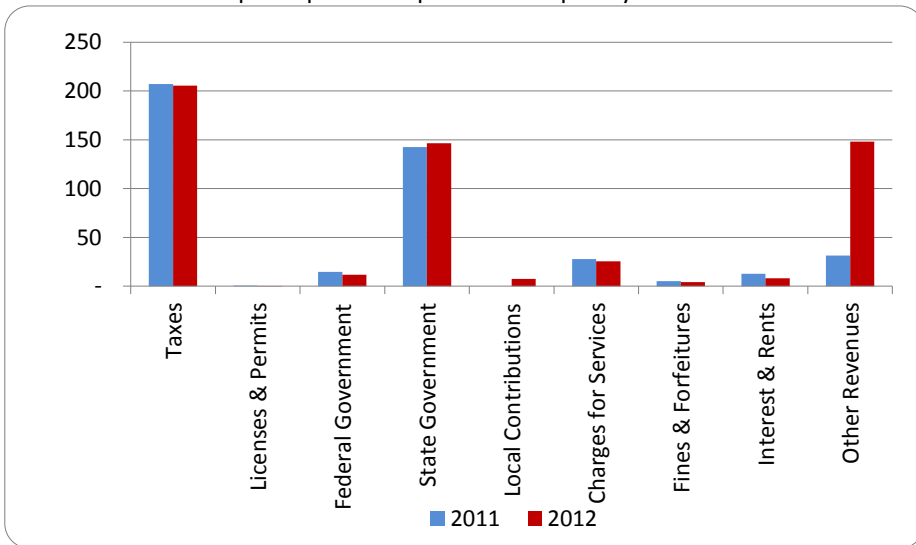
1. Where our money comes from (all governmental funds)



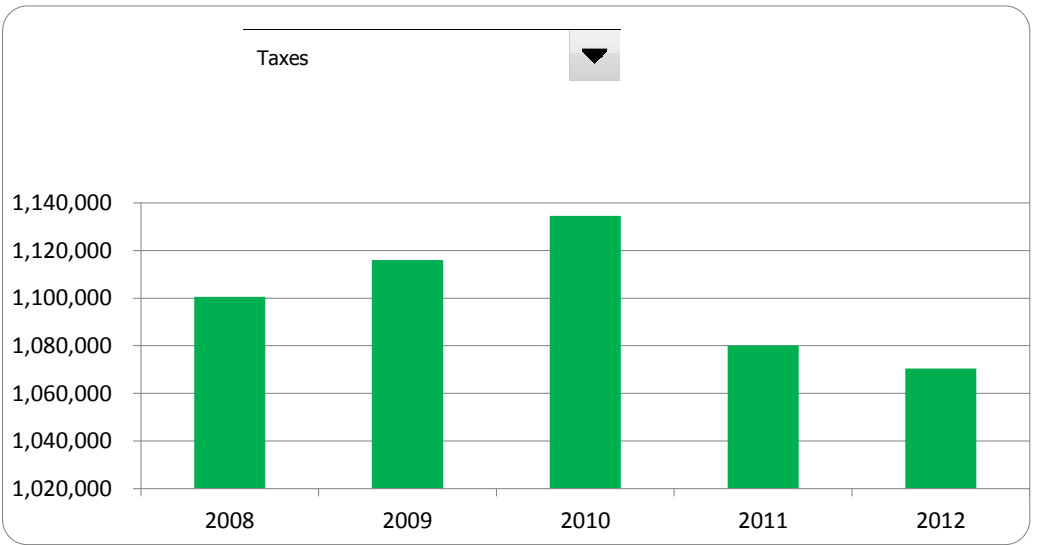
2. Compared to the prior year

	<u>2011</u>	<u>2012</u>	<u>% change</u>
Taxes	\$ 1,080,137	\$ 1,070,422	-0.90%
Licenses & Permits	2,377	1,165	-50.99%
Federal Government	76,890	60,981	-20.69%
State Government	742,229	763,467	2.86%
Local Contributions	-	38,224	N/A
Charges for Services	144,555	132,369	-8.43%
Fines & Forfeitures	26,683	21,608	-19.02%
Interest & Rents	66,781	42,539	-36.30%
Other Revenues	163,214	771,263	372.55%
Total Revenues	\$ 2,302,866	\$ 2,902,038	26.02%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



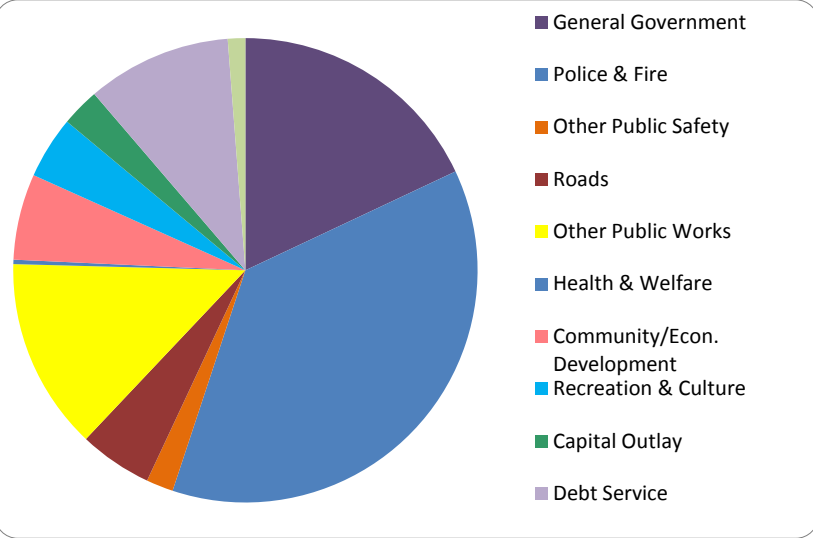
Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Eaton Rapids (23-2020)

EXPENDITURES

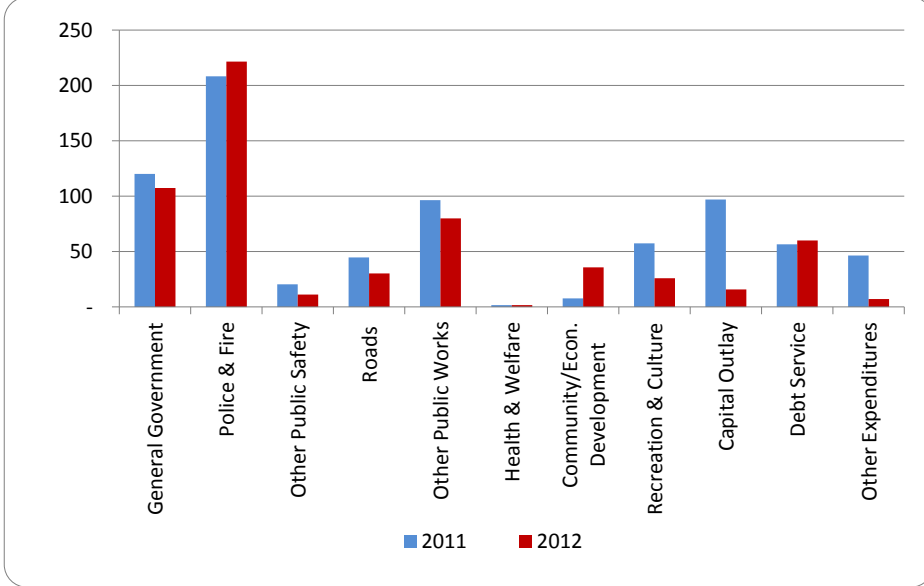
1. Where we spend our money (all governmental funds)



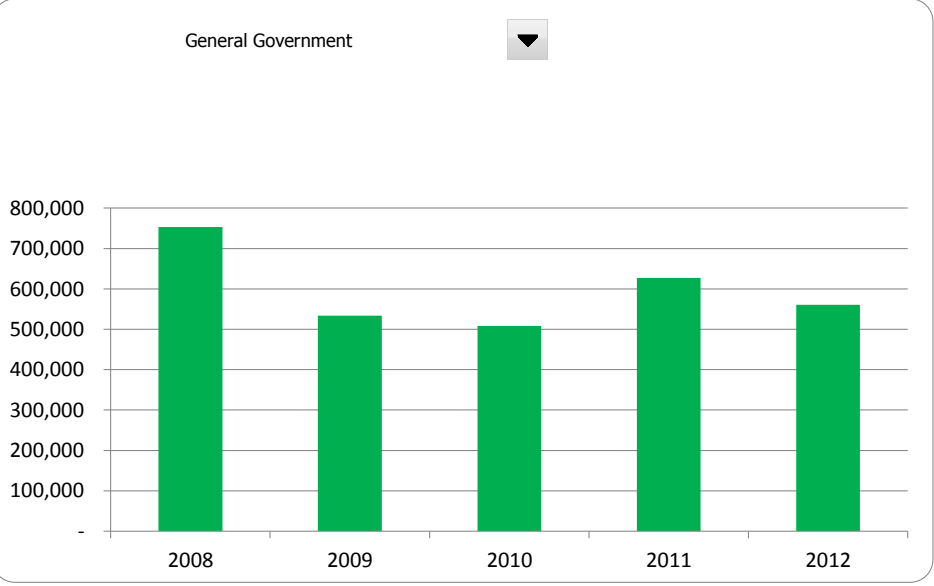
2. Compared to the prior year

	2011	2012	% change
General Government	\$ 627,204	\$ 560,996	-10.56%
Police & Fire	1,085,959	1,155,410	6.40%
Other Public Safety	107,171	58,681	-45.25%
Roads	233,236	158,648	-31.98%
Other Public Works	503,677	416,745	-17.26%
Health & Welfare	9,520	9,520	0.00%
Community/Econ. Development	41,114	186,564	353.77%
Recreation & Culture	298,972	135,210	-54.78%
Capital Outlay	505,518	82,952	-83.59%
Debt Service	295,356	313,650	6.19%
Other Expenditures	241,768	37,935	-84.31%
Total Expenditures	\$ 3,949,495	\$ 3,116,311	-21.10%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

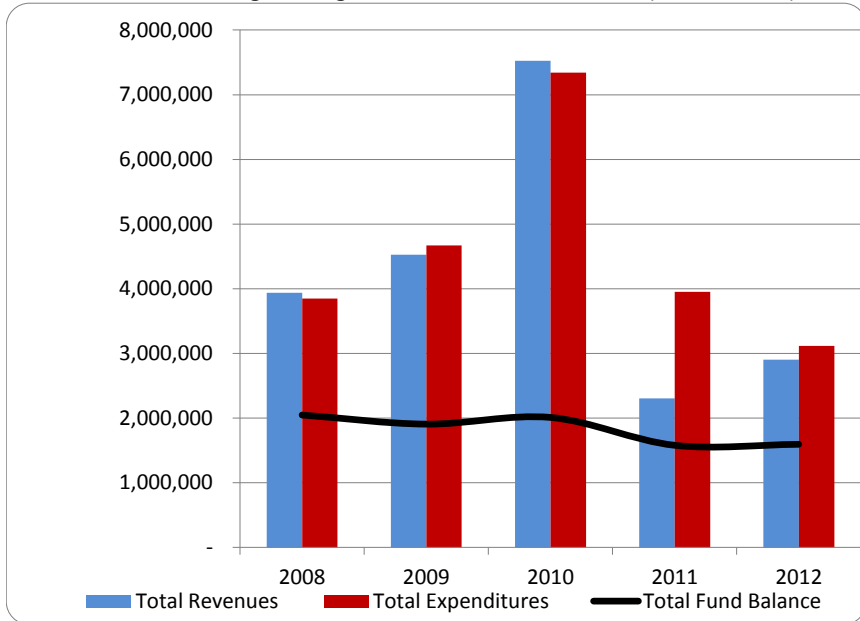


Commentary:

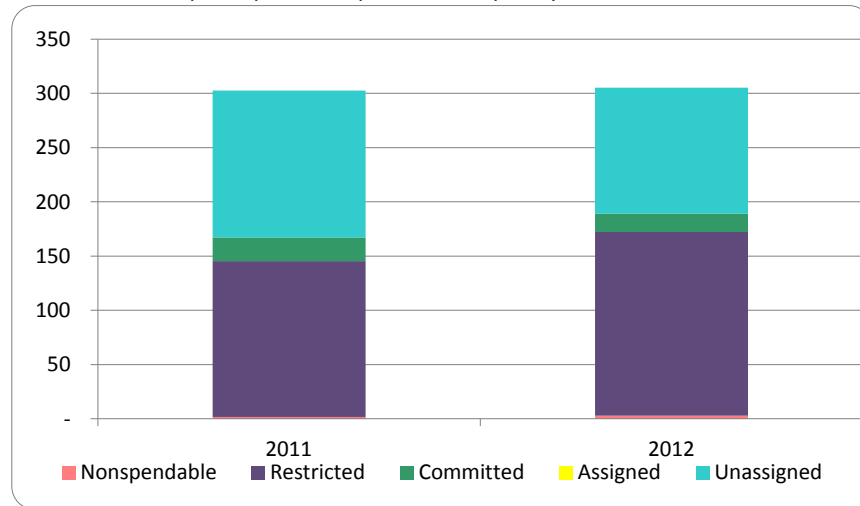
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Eaton Rapids (23-2020)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year



FINANCIAL POSITION

2. Compared to the prior year

	2011	2012	% change
Revenue	2,302,866	2,902,038	26.02%
Expenditures	3,949,495	3,116,311	-21.10%
Surplus (shortfall)	(1,646,629)	(214,273)	-86.99%
Fund balance, by component:			
Nonspendable	8,479	15,450	82.21%
Restricted	749,383	882,453	17.76%
Committed	114,207	87,490	-23.39%
Assigned	-	-	N/A
Unassigned	705,171	606,965	-13.93%
total fund balance	1,577,240	1,592,358	0.96%

4. Historical trends of individual components



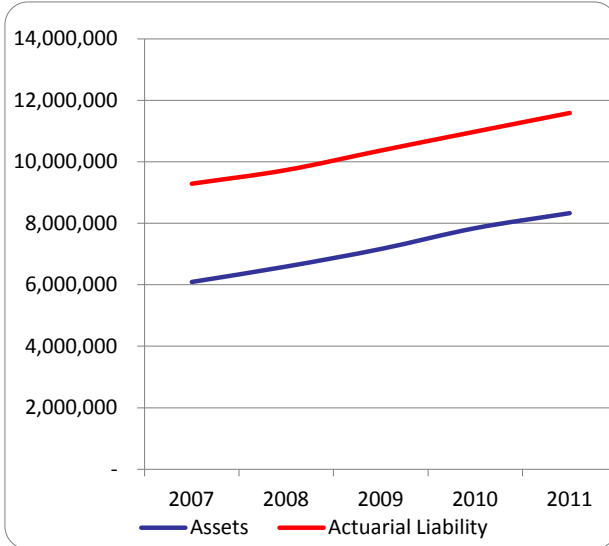
Commentary:

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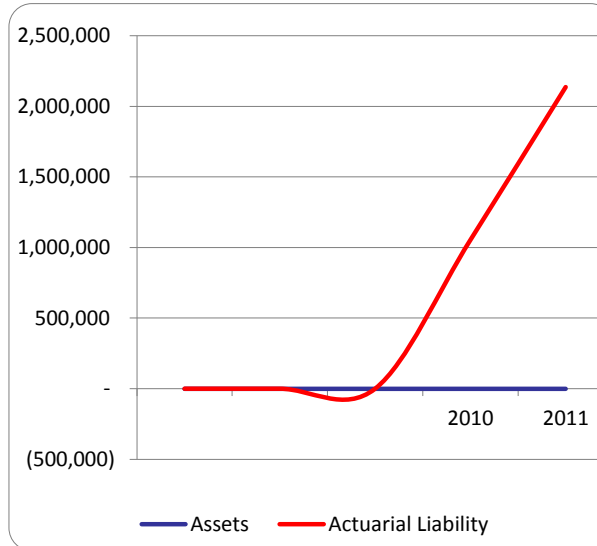
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Eaton Rapids (23-2020)

OTHER LONG TERM OBLIGATIONS

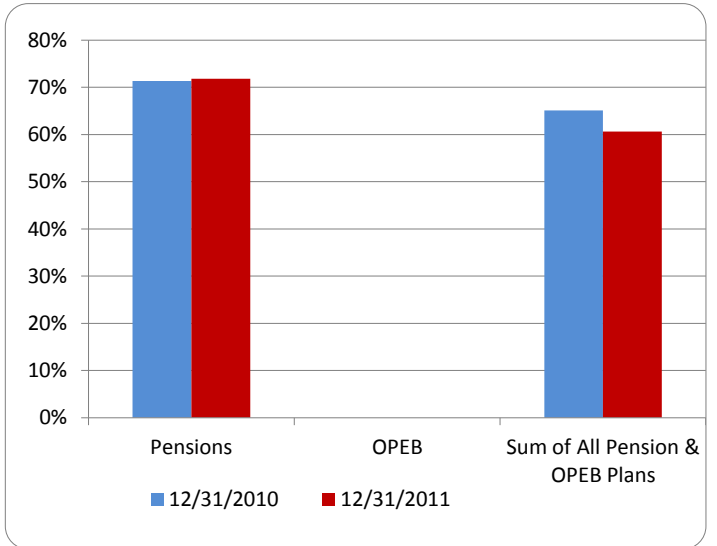
1. Pension funding status



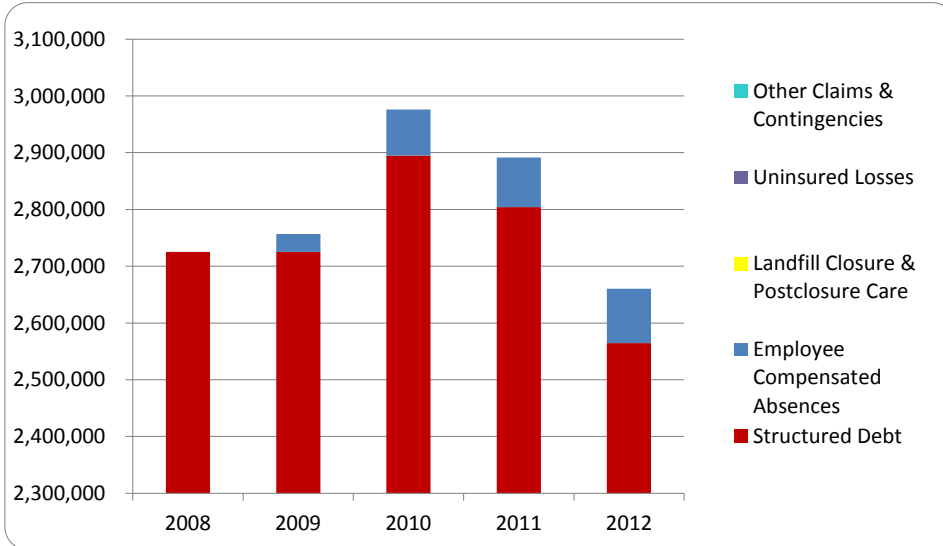
2. Retiree Health care funding status



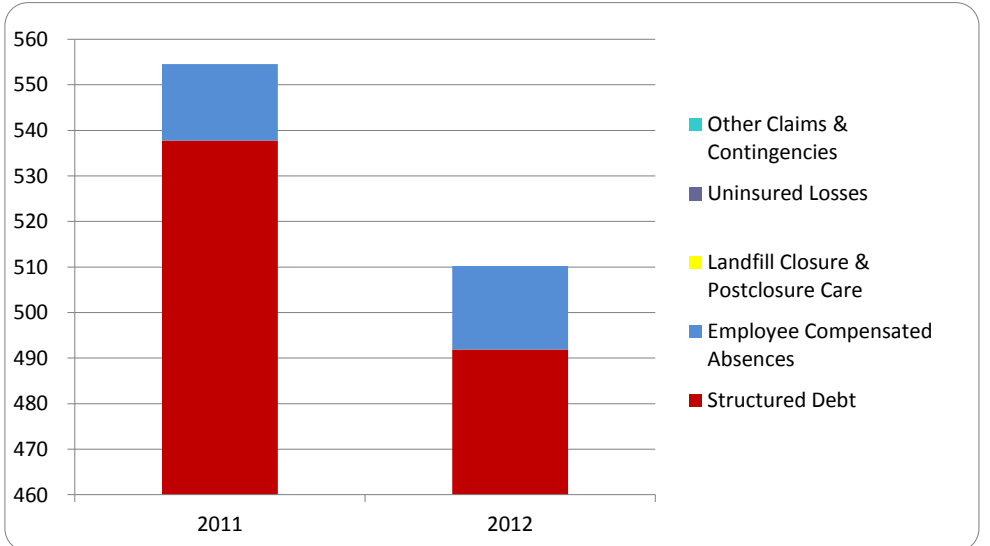
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: