

City of Eaton Rapids U_15859
Semi-Annual Energy Optimization Report
June, 2011

<u>Revenue</u>	Current Period	Year to Date
Net Revenue	17,793	17,793
 <u>Expenditures</u>		
All Programs (excluding Low Income)	14,432	14,432
Low Income Programs	778	778
Total Expenditures	15,210	15,210
 Over(Under) Collection	 2,583	 2,583

Energy Optimization Credits Generated

All Programs (excluding low income)	70,924	70,924
Low Income Programs	2,444	2,444
Total Energy Optimization Credits	73,368	73,368

Surcharge Billed

Residential	0.0008	Per Kwh
Secondary	4.04	Per Meter
Primary	100.01	Per Meter
Un-Metered	0.89	Per Month
Self Directed	8.56	Per Meter

To the best of our knowledge City of Eaton Rapids U_15859 has met the requirements of Public Act 295 regarding the Energy Optimization Program during the reporting period indicated above.

By Scott V. Page

Date 10-19-11

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June, 2011

	<u>Commercial and Industrial</u>					Total	EO Credits Generated (kWh)
	Residential	Secondary	Primary	Un-Metered	Self Directed		
Revenue							
Billed Revenue	9,413	5,369	2,439	162	410	17,793	
Less Revenue Tax	-	-	-	-	-	-	
Net Revenue	9,413	5,369	2,439	162	410	17,793	
Expenses							
Residential							
Efficient Lighting	1,584					1,584	32,458
Refrigerator/Freezer Turn-In & Recycling	4,638					4,638	13,134
Efficient Appliances & HVAC	912					912	-
Electric Water Heating Kits	-					-	-
Educational Services	457					457	5,221
Total Residential Programs	7,591	-	-	-	-	7,591	50,813
Commercial and Industrial							
Prescriptive Incentive Program		3,301	201	523		4,025	14,890
Custom Incentive Program		1,137	69	180		1,386	-
Educational Services		375	23	59		457	5,221
Pilot/Emerging Technology Programs		-	-	-		-	-
Total C&I Programs	-	4,812	293	763	-	5,868	20,111
Administration	448	430	26	68	-	973	
Evaluation	-	-	-	-	-	-	
Low Income Programs	358	344	15	55	6	778	2,444
Total Expense/EO Credits	8,397	5,586	335	886	6	15,210	73,368
Over(Under) Collection	1,016	(217)	2,104	(724)	404	2,583	

City of Eaton Rapids U_15859
 Budget to Actual Comparison, EO Program Expenditures
 June, 2011

	Actual Year-to-Date	Budget	Budget to Actual	Percentage of Budget
<u>Residential</u>				
Efficient Lighting	1,584	11,581	9,997	13.68%
Refrigerator/Freezer Turn-In & Recycling	4,638	9,281	4,643	49.97%
Efficient Appliances & HVAC	912	1,816	904	50.22%
Electric Water Heating Kits	-	3,040	3,040	0.00%
Educational Services	457	915	458	49.95%
Total Residential	7,591	26,633	19,042	28.50%
<u>Commercial and Industrial</u>				
Prescriptive Incentive Program	4,025	20,321	16,296	19.81%
Custom Incentive Program	1,386	6,931	5,545	20.00%
Educational Services	457	915	458	49.95%
Pilot/Emerging Technology Programs	-	3,050	3,050	0.00%
Total Commercial and Industrial	5,868	31,217	25,349	18.80%
Administration	973	3,050	2,077	31.89%
Evaluation	-	2,440	2,440	0.00%
Low Income	778	7,728	6,950	10.07%
Total Program Expenditures	15,210	71,068	55,858	21.40%

City of Eaton Rapids U_15859
 Budget to Actual Comparison, EO Credits (kWh)
 June, 2011

	Actual Year-to-Date	Budget	Budget to Actual	Percentage of Budget
<u>Residential</u>				
Efficient Lighting	32,458	106,802	74,344	30.39%
Refrigerator/Freezer Turn-In & Recycling	13,134	58,942	45,808	22.28%
Efficient Appliances & HVAC	-	3,397	3,397	0.00%
Electric Water Heating Kits	-	26,550	26,550	0.00%
Educational Services	5,221	10,443	5,222	50.00%
Total Residential	50,813	206,134	155,321	24.65%
<u>Commercial and Industrial</u>				
Prescriptive Incentive Program	14,890	144,636	129,746	10.29%
Custom Incentive Program	-	48,129	48,129	0.00%
Educational Services	5,221	10,443	5,222	50.00%
Pilot/Emerging Technology Programs	-	34,812	34,812	0.00%
Total Commercial and Industrial	20,111	238,020	217,909	8.45%
Low Income	2,444	5,005	2,561	48.83%
Total EO credits	73,368	449,159	375,791	16.33%